

Phased Replacement Programme Phase 1

The purchase of 10 Euro VI 26T rear steer narrow chassis with single cell compartment and electric bin lift which reduces the fuel costs and emissions by approx. 16%. Estimated purchase price of £200k per unit, estimated total £2m.

The Purchase of 2 Fully Electric 26T rear steer narrow chassis with single cell and split or commercial bin lift. Estimated purchase price of £500k per unit, estimated total £1m.

Total investment for combined diesel and electric RCV vehicles- £3m for phase 1

The 2 Electric RCV's will be implemented onto the commercial waste rounds where there is travelling in and out of the city every day. If all vehicles are ordered by the end of May 2020 the expected delivery of Euro VI vehicles will be during January & February 2021 with a phased delivery approach of 2-3 vehicles per week.

The expected delivery of Electric RCV vehicles to be January & February 2021, which would be 1 per month.

The purchases of Phase 1 vehicles will replace 5 hire vehicles that are currently on long term hire, at a unit cost of £895 per week.

Phase 2 of the replacement waste fleet programme will look to be implemented in August 2020 for the remaining vehicles. It is anticipated phase 2 will consist of a further 12 Euro VI vehicles including smaller refuse vehicles for certain areas of the city. Delivery of phase 2 order anticipated to be April / May 2021.

There is only one supplier capable of meeting the requirements, mainly around the narrow-gauge vehicles that are needed for York.

There is a valid, compliant framework available which is the Lincolnshire Country Council framework. York is named on the relevant notices, and can order from it. It is a single supplier framework, so there is no quoting or competition, and procurement moves straight to ordering.

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